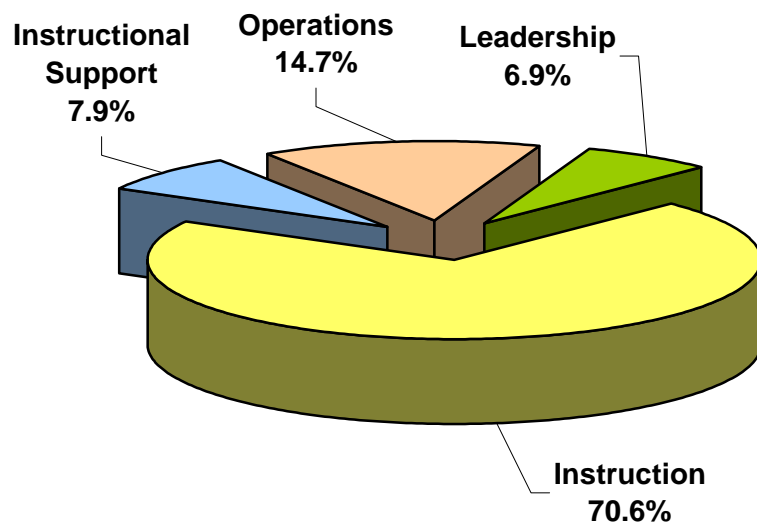
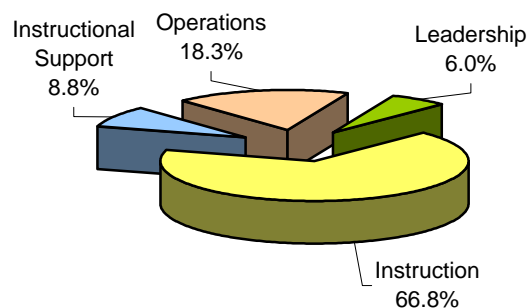


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 303	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,403,929	\$4,633	70.6%
Instructional Support	\$156,453	\$516	7.9%
Operations	\$292,110	\$964	14.7%
Leadership	\$137,119	\$453	6.9%
School Operating Expenditures	\$1,989,611	\$6,566	100.0%